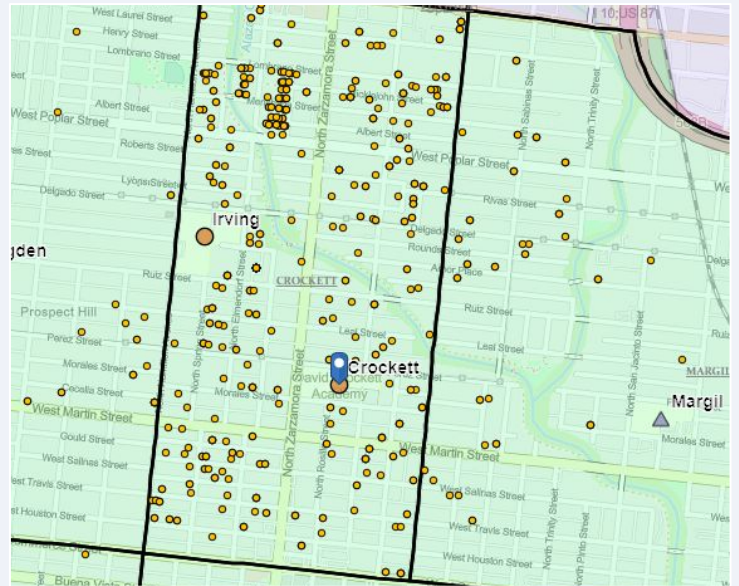


Crockett Academy

SCHOOL OVERVIEW

Location:	2215 Morales St San Antonio, TX 78207
Grades:	PK-8
Enrollment:	658
Poverty Index:	79%
Trustee/SMD:	Torres - District 5
HS Feeder Pattern:	Lanier
Recommendation:	<ul style="list-style-type: none"> Receive students from a closing elementary school (Ogden) to make fuller use of a neighborhood facility.

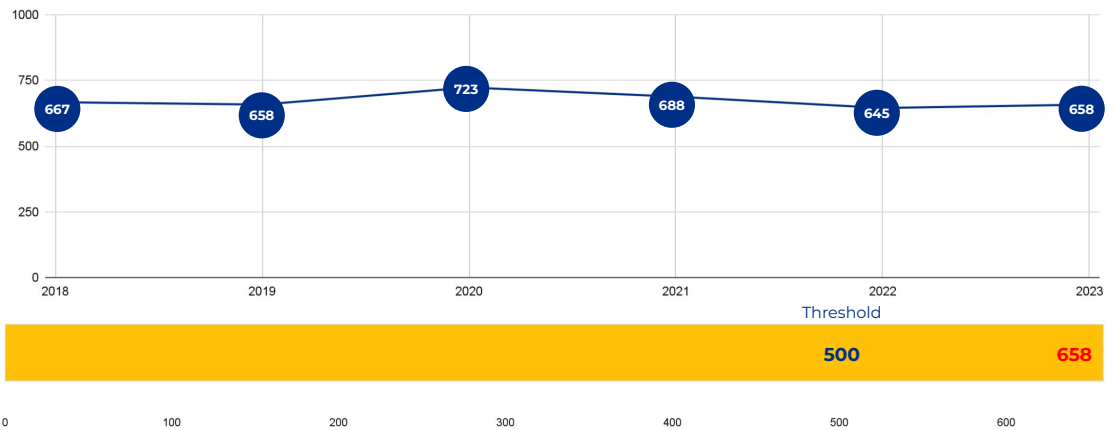


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
658

Campus Type
Academy

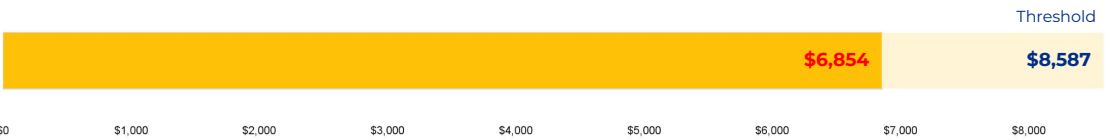
Enrollment Threshold
500



	2018	2019	2020	2021	2022	2023
Total Enrollment:	667	658	723	688	645	658

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

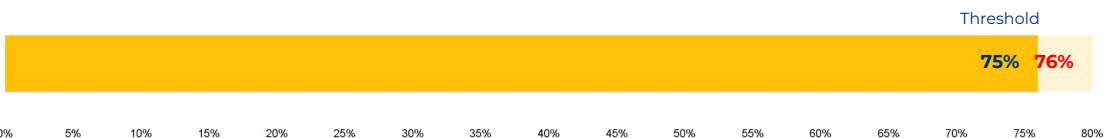
Cost Per Pupil
\$6,854



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

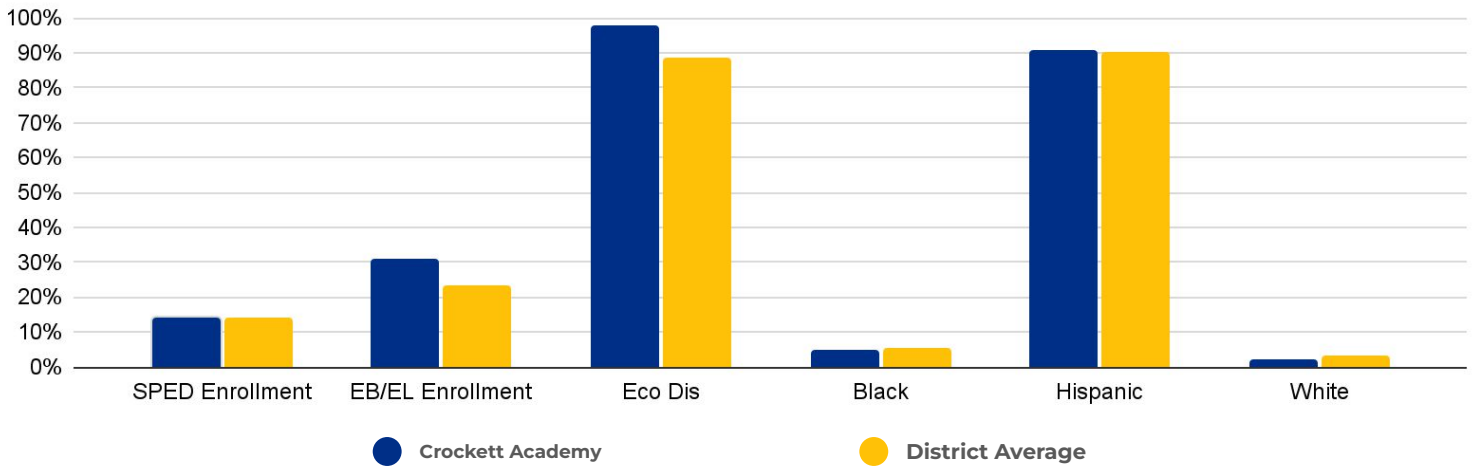
Functional Capacity
861

Facility Usage
76%

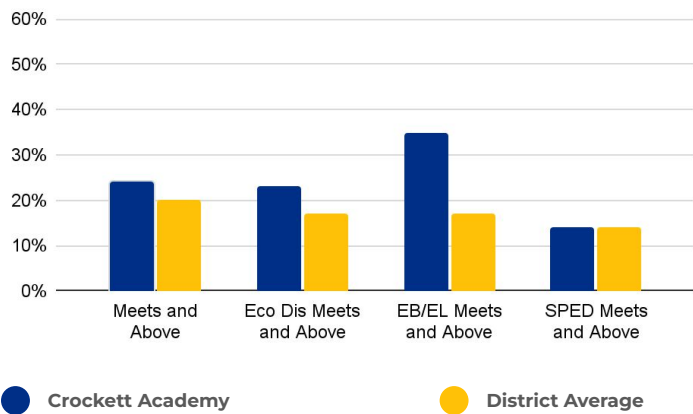


Crockett Academy

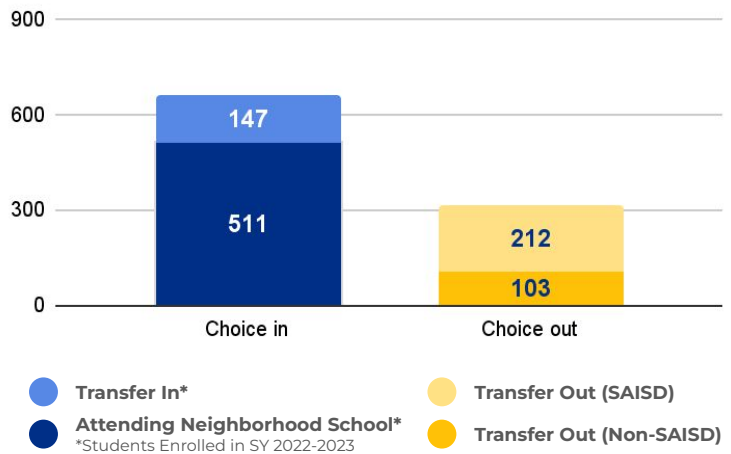
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Crockett was above the threshold for enrollment, but still has space to accommodate students from other facilities to create a more fully-enrolled campus. As a result, it is projected there will be 866 PK-08 students at Crockett.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Crockett receiving students from Ogden, more students and families will gain access to:

- ASL instruction;
- Full time music and art teachers;
- On-campus ALE and ECSE self-contained special education instruction;
- An additional CIS site coordinator; and
- A more robust, established, and sustainable dual language program from Pre-K to 8th grade.